



## MEMORANDUM

**Date:** May 8, 2025  
**Subject:** Student Fee Budget Recommendations for FY26

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**To:** Dr. Richard Rhodes  
*President*

**From:** Dr. Brandon Griggs  
*Assistant Vice President and Dean of Student Affairs*

**CC:** Dr. Clifton T. Jones  
*Provost and Vice President for Academic and Student Affairs*

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In accordance with the Texas Education Code 54.5032, the Texas A&M University – Central Texas Student Affairs Advisory Fee Committee completed a review of the revenue from the compulsory Student Health Services Fee, Recreational Sports Fee, and Student Services Fee.

The Student Affairs Advisory Fee Committee met on Wednesday, April 23, 2025 and reviewed total fees to be assessed, the purpose of functions funded by the fees, estimated revenue, and proposed expenditures for the 2025-2026 fiscal year.

The Student Affairs Advisory Fee Committee unanimously approved the following FY26 budgets:

STUDENT HEALTH SERVICES FEE: \$192,170.00

RECREATIONAL SPORTS FEE: \$323,640.00

STUDENT SERVICES FEE: \$1,249,393.00\*

*\*Delaying allocation of Student Services Fee budget until fall 2025 after hearing from the Department of Education on status of grants for 2025-2026.*

Documentation for each budget is available upon request.