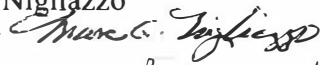





MEMORANDUM

Date: April 19, 2022
Subject: Student Service Fees Budget Recommendations for FY23

To: Dr. Marc Nigliazzo
President 
From: Dr. Brandon Griggs 
Assistant Vice President and Dean of Student Affairs
CC: Dr. Peg Gray-Vickrey
Provost and Vice President for Academic and Student Affairs

In accordance with the Texas Education Code 54.5032, the Texas A&M University – Central Texas Student Affairs Advisory Fee Committee completed a review of the revenue from the compulsory student services fee, recreational sports fee, and student health center fee.

The committee met on Thursday, April 14, 2022 and reviewed total fees to be assessed, the purpose of functions funded by the fees, estimated revenue, and proposed expenditures for the 2022-2023 fiscal year.

The Student Affairs Advisory Fee Committee unanimously approved the following FY23 budgets:

<u>STUDENT SERVICES FEE:</u>	\$1,120,092.00
<u>RECREATIONAL SPORTS FEE:</u>	\$321,140.00
<u>STUDENT HEALTH SERVICES FEE:</u>	\$200,000.00

There will be no increase in these fees for the 2022-2023 fiscal year.

Documentation for each budget is available upon request. If you have any questions, please feel free to contact Dr. Brandon Griggs at ext. 5748.