



**CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS**

CONSOLIDATED REPORT FOR 770 TEXAS A&M UNIVERSITY - CENTRAL TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	0	0 0%	0 0%	11.20%
BUILDING CONSTRUCTION	\$7,900	\$7,900 / 100.00%	0 / 0%	21.10%
SPECIAL TRADE	\$1,145,886	\$1,124,886 / 98.17%	\$79,263 / 6.92%	32.90%
PROFESSIONAL SERVICES	\$51,100	\$51,100 / 100.00%	0 / 0%	23.70%
OTHER SERVICES	\$3,055,947	\$2,664,729 / 87.20%	\$477,023 / 15.61%	26.00%
COMMODITY PURCHASING	\$2,592,507	\$1,934,453 / 74.62%	\$791,336 / 30.52%	21.10%
TOTAL:	\$6,853,341	\$5,783,069 / 84.38%	\$1,347,621 / 19.66%	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$11,013,863,189	\$10,847,798,518 / 98.49%	\$504,383,335 / 4.58%	11.20%
BUILDING CONSTRUCTION	\$3,701,168,838	\$3,507,874,017 / 94.78%	\$728,982,964 / 19.70%	21.10%
SPECIAL TRADE	\$1,334,666,777	\$1,077,137,494 / 80.70%	\$366,244,491 / 27.44%	32.90%
PROFESSIONAL SERVICES	\$2,146,480,956	\$1,896,753,866 / 88.37%	\$545,949,923 / 25.43%	23.70%
OTHER SERVICES	\$8,301,820,606	\$7,427,949,064 / 89.47%	\$1,046,992,049 / 12.61%	26.00%
COMMODITY PURCHASING	\$9,327,168,859	\$8,478,420,837 / 90.90%	\$923,589,036 / 9.90%	21.10%
TOTAL:	\$35,825,169,226	\$33,235,933,796 / 92.77%	\$4,116,141,798 / 11.49%	

**** ANALYSIS OF AWARDS FOR 770 TEXAS A&M UNIVERSITY - CENTRAL TEXAS**

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	3 / 9.09%	\$72,619 / 5.39%
BLACK	7 / 21.21%	\$269,717 / 20.01%
HISPANIC	7 / 21.21%	\$132,916 / 9.86%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 / 0%
WOMAN	16 / 48.48%	\$872,369 / 64.73%
TOTAL:	33 / 100.00%	\$1,347,621 / 100.00%



CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,588 / 9.35%	1,006 / 13.28%	582 / 6.18%	295 / 8.12%	\$555,238,222 / 13.49%
BLACK	5,096 / 29.99%	2,550 / 33.67%	2,546 / 27.03%	453 / 12.47%	\$435,860,681 / 10.59%
HISPANIC	5,211 / 30.67%	3,444 / 45.48%	1,767 / 18.76%	1,264 / 34.78%	\$1,559,137,549 / 37.88%
NATIVE AMERICAN	264 / 1.55%	183 / 2.42%	81 / 0.86%	66 / 1.82%	\$85,286,350 / 2.07%
WOMAN OWNED	4,444 / 26.15%	0 / 0.00%	4,444 / 47.18%	1,478 / 40.67%	\$1,448,600,784 / 35.19%
SERVICE-DISABLED VETERAN	390 / 2.30%	390 / 5.15%	0 / 0.00%	78 / 2.15%	\$32,018,212 / 0.78%
TOTAL:	16,993 / 100.00%	7,573 / 100.00%	9,420 / 100.00%	3,634 / 100.00%	\$4,116,141,798 / 100.00%

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.

TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2024 IS 16,955. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.